

INITIATION PLAN TEMPLATE FOR A GEF PROJECT PREPARATION GRANT (PPG)

Project Title: Mainstreaming IAS Prevention, Control and Management

Relevant UNDP Strategic Plan 2014-2017 Key Result Area:

Outcome 1: Growth and development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded

Output: 1.3: Solutions developed at national and sub-national levels for sustainable management of natural resources, ecosystem services, chemicals and waste

Country: Republic of Mauritius

Expected CP Outcome(s)/Indicator (s): Achieving environmental sustainability while addressing climate change and ensuring more effective environmental protection and conservation of natural resources. Indicator: (a) Sustainable management of specific surface area of land and seascape important for biodiversity and ecosystem services

Initiation Plan Start Date: 1 November 2016 Initiation Plan End Date: 31 December 2017

CPAP Programme Component: Mainstreaming

IAS Prevention, Control and Management 00099564

ATLAS Project Award: ATLAS Project ID:

00102852 PIMS Project ID: 5503 DIM

Management Arrangement:

Total budget: 130,000 US\$

Allocated resources:

GEF 130,000 US\$ In-kind contributions 20,000 US\$

Total Project Costs: 150,000 US\$

AGREED BY UNDP RESIDENT REPRESENTATIVE

Resident Representative Simon Springett

Signature:

Date:

28/1/16

Contents

Contents

A.	Brief Description of Initiation Plan:	3
B.	Project preparation activities:	4
	Component A: Technical Review	4
	Component B: Institutional arrangements, monitoring and evaluation	8
	Component C: Financial planning and co-financing investments	9
	Component D: Validation workshop	9
C.	Project preparation activities work plan, timeframe:	10
D.	Total Budget and Work Plan:	13
An	nex 1: Summary of Consultants Financed by the Initiation Plan	15
Annex 2. Guidance on Tracking Tools		22

